

Project Id : 00092592 Center for Asylum Seekers	Period :	Jan-Dec (2017)		
Output # : 00097214 Center for Asylum Seekers	Impl. Partner :	99999 UNDP		
	Location :	Albania		
	<b>Govt Exp</b>	<b>UNDP Exp</b>	<b>UN Agencies Exp</b>	<b>Total Exp</b>

Output # : 00097214 Center for Asylum Seekers	Impl. Partner :	99999 UNDP
	Location :	Albania

Dept: 53201 (Albania - Central)

Fund : 30000 (PROGRAMME COST SHARING)

71305 - Local Consult.-Sht Term-Tech	0.00	4,317.63	0.00	4,317.63
71360 - Local Consult-Security	0.00	183.50	0.00	183.50
75105 - Facilities & Admin - Implement	0.00	360.09	0.00	360.09
<b>Total for Fund 30000</b>	<b>0.00</b>	<b>4,861.22</b>	<b>0.00</b>	<b>4,861.22</b>
<b>Total for Dept : 53201</b>	<b>0.00</b>	<b>4,861.22</b>	<b>0.00</b>	<b>4,861.22</b>

Dept: 53204 (Albania - Dem. Governance)

Fund : 30000 (PROGRAMME COST SHARING)

64398 - Direct Project Cost-Staff	0.00	4,907.98	0.00	4,907.98
71305 - Local Consult.-Sht Term-Tech	0.00	7,153.98	0.00	7,153.98
71360 - Local Consult-Security	0.00	304.04	0.00	304.04
72105 - Svc Co-Construction & Engineer	0.00	527,985.39	0.00	527,985.39
74510 - Bank Charges	0.00	86.03	0.00	86.03
75105 - Facilities & Admin - Implement	0.00	43,234.99	0.00	43,234.99
76125 - Realized Loss	0.00	0.01	0.00	0.01
76135 - Realized Gain	0.00	-0.02	0.00	-0.02
<b>Total for Fund 30000</b>	<b>0.00</b>	<b>583,672.40</b>	<b>0.00</b>	<b>583,672.40</b>
<b>Total for Dept : 53204</b>	<b>0.00</b>	<b>583,672.40</b>	<b>0.00</b>	<b>583,672.40</b>
<b>Total for Output : 00097214</b>	<b>0.00</b>	<b>588,533.62</b>	<b>0.00</b>	<b>588,533.62</b>

<b>Project Total :</b>	<b>0.00</b>	<b>588,533.62</b>	<b>0.00</b>	<b>588,533.62</b>
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Signed By : Vladin Malhoj Ury Date : 06.02.2018

Signed By : \_\_\_\_\_ Date : \_\_\_\_\_